

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bloomington

State: IN

PJ's Total HOME Allocation Received: \$10,618,987

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	96.60 %	93.21 %	2	91.92 %	84	87	
% of Funds Disbursed	93.14 %	89.31 %	3	82.65 %	91	92	
Leveraging Ratio for Rental Activities	3.19	2.97	6	4.67	45	38	
% of Completed Rental Disbursements to All Rental Commitments***	98.31 %	89.21 %	6	81.09 %	45	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.91 %	87.50 %	6	68.72 %	85	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.24 %	82.16 %	10	79.93 %	28	28	
% of 0-30% AMI Renters to All Renters***	44.20 %	47.78 %	10	44.94 %	45	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.81 %	1	94.87 %	100	100	
Overall Ranking:			In State: 6 / 12	Nationally:	81	82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,286	\$18,193		\$25,717	181 Units	35.10 %	
Homebuyer Unit	\$19,236	\$14,757		\$14,669	148 Units	28.70 %	
Homeowner-Rehab Unit	\$37,655	\$15,426		\$20,391	56 Units	10.90 %	
TBRA Unit	\$5,075	\$2,169		\$3,201	131 Units	25.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bloomington IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,733	\$78,582	\$40,064
State:*	\$64,023	\$74,209	\$19,595
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	87.3	89.9	91.1	91.6	Single/Non-Elderly:	72.9	36.5	35.7	38.9
Black/African American:	8.3	4.1	7.1	8.4	Elderly:	2.2	5.4	28.6	9.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	18.2	22.3	12.5	35.1
American Indian/Alaska Native:	0.6	0.0	1.8	0.0	Related/Two Parent:	2.8	20.9	19.6	12.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	14.9	3.6	3.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.2	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	4.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.1	37.8	53.6	26.7	Section 8:	33.7	0.0 [#]		
2 Persons:	14.9	30.4	19.6	23.7	HOME TBRA:	1.1			
3 Persons:	11.0	16.9	14.3	19.1	Other:	3.3			
4 Persons:	2.8	9.5	7.1	23.7	No Assistance:	61.9			
5 Persons:	1.1	1.4	1.8	5.3					
6 Persons:	0.6	1.4	1.8	1.5					
7 Persons:	0.6	2.7	1.8	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			88	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bloomington State: IN Group Rank: 81
(Percentile)
State Rank: 6 / 12 PJs Overall Rank: 82
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	98.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	90.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

